

OC-1175-422

30 JUN 1975

MEMORANDUM FOR: Deputy Director for Administration
SUBJECT : Review of FY-1975 Objectives
REFERENCE : DD/A 75-2657

Attached are summary statements regarding accomplish-
ment of FY-1975 objectives by the Office of Communications

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[Redacted]

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Director of Communications

Attachments:
As Stated

[Redacted]

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OFFICE OF COMMUNICATIONS

I. Objective A57902 - Secure Voice

1. Description - During FY-1975/76 undertake the up-grading and expansion of the Agency secure voice system, particularly in the Washington Metro area. This effort will include an investigation of alternatives, developing cost/benefit analyses for each, with a recommended course of action for management consideration. The ultimate goal is to provide a secure voice instrument on each officer's desk.

2. Review - Initiation of new secure voice programs was limited to acquisition of the Headquarters Tandem Switch because of funding limitations. The tandem switch installation is now scheduled for operational use in December 1975, two months later than originally planned. Delay was caused by software problems and parts delivery delays.

3. This project will be carried as a FY-1976 objective.

II. Objective A57903 - SKYLINK

1. Description - By 30 June 1975 OC will complete the conversion of approximately 15% of the high frequency network to the SKYLINK network.

2. Review - Eight of the planned [] SC-1 field terminal installations were completed. The [] will be completed in early FY-1976. Delays were created by changes in installation locations caused by commercial carrier complaints about planned lease cancellations, and host government concerns. The [] SC-2 entry terminal installations were delayed because of subcontractor problems. Acceptance testing [] terminals is expected in July/August 1975.

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3. This ongoing program will be carried as a FY-1976 objective.

III. Objective B57901 - Backup Plan for SKYLINK

1. Description - By 31 March develop a contingency plan for alternative backup for the SKYLINK system.

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2. Review - This objective is completed. [] has been identified as the most suitable prospect for our use and the possibility will be pursued as the system is developed []. Feasibility and cost will be paramount in our considerations.

3. This objective will not be carried in FY-1976.

IV. Objective B57903 - CDS

1. Description - Beginning in FY-1974, the Office of Communications will undertake the automation of the Headquarters cable dissemination function.

2. Review - Completion of the Cable Dissemination System, initially planned for June 1975, is now scheduled for May of 1976. Delays have been caused by contractor problems and the need to redefine the system to ensure that all requirements are properly met. All problems appear to be resolved and further significant delays are not expected.

3. This project will be carried as a FY-1976 objective.

V. Objective B57905 - AFT

1. Description - In FY-1975 OC will study the requirements for and feasibility of further automating field terminals beyond the capability of CAFT and, if feasible, prepare an implementation program (AFT).

2. Review - Requirements for AFT have been reassessed and new concepts developed. The FY-1975 objective is complete.

3. This continuing program, restated, will be carried as a FY-1976 objective.

VI. Objective A57901 - Costing Methodology

1. Description - Develop during 1975, for the major services performed by the Office of Communications, systems to provide an efficient costing methodology applicable to the users of such services. (The goal is to make users aware as to what services cost rather than have them actually budget for the services).

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2. Review - Because of DCI interest and direction pertinent to this objective, it was completed well ahead of schedule.

3. This objective will not be carried in FY-1976.



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I. Objective 1

1. Description - With the aid of PMCD evaluate from a zero base the continued justification for the contract positions assigned to (joint with the Office of Personnel).

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2. Review - Although completed preliminary evaluation of the positions, conflict with other tasks in PMCD postponed this objective until FY-1976.

3. This objective will be pursued in FY-1976.

II. Objective 2

1. Description - Provide better and more efficient centralized support to hosted units at by planning and implementing selected facility, security and life safety improvements.

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2. Review - Most projects are either completed or are well underway. A few were purposely delayed for reconsideration in future years.

3. This objective will not be carried in FY-1976.

III. Objective 3

1. Description - Evaluate the performance of ongoing programs to see if program objectives are being met.

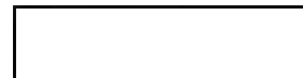
2. Review - All ongoing programs have been evaluated and progressing as planned.

3. This objective will continue as an Office level objective in FY-1976.

IV. Objective 4

1. Description - Review on an annual basis 20% of all activities (functions) to assure the validity of continuing such functions.

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2. Review - All functions reviewed during FY-1975 have been validated for continuing effort.

3. This objective will continue as an Office level objective in FY-1976.